## Sports Premium funding action plan 2017-18

| AIM  | ACTIONS   | STAFF | OUTCOME   | COST     | UPDATE   | IMPACT  |
|--|---|-------|---|----------|--|---|
| To pay for pupils to<br>attend rock climbing<br>sessions at Redpoint<br>Climbing Centre              | To pay for rock climbing<br>sessions for identified<br>children | CT/VB | Pupils to access rock<br>climbing sessions  | £1463.39 | £1463.39<br>remaining balance<br>to be used to<br>offset costs of<br>rock climbing in<br>Autumn Term | Pupils to access<br>rock climbing at<br>Redpoint Climbing<br>Centre – OT<br>referral                      |
| To buy suitable<br>resources   | Buying resources<br>suitable for pupils                         | СТ    | Pupils to have a choice of<br>using the different<br>resources which are<br>suitable for their needs<br>and abilities | £200     | £200 spent on<br>resources   | Pupils have a<br>variety of<br>resources to<br>improve P.E<br>lessons                                     |
| To pay for pupils in<br>Oaks and Firs to<br>access Yoga Bugs for<br>30 weeks of the<br>academic year | To pay for Yoga Bugs  | СТ    | Pupils access Yoga Bugs<br>sessions throughout the<br>academic year   | £2500    | £2500 spent on<br>Yoga Bugs  | Pupils in Oaks and<br>Firs to access<br>Yoga Bugs sessions<br>for 30 weeks<br>within the<br>academic year |

| To pay for an<br>additional 20 weeks<br>access to Yoga Bugs<br>for Rowans and<br>Willows | To pay for additional<br>classes to access Yoga<br>Bugs                  | СТ    | Additional pupils to access<br>Yoga Bugs sessions<br>throughout the academic<br>year                      | £1400 | £1400 spent on<br>additional Yoga<br>Bugs sessions   | Pupils in Rowans<br>and Willows to<br>access Yoga Bugs<br>sessions for 20<br>weeks within the<br>academic year |
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| Yoga Bugs twilight<br>training for support<br>staff                                      | To pay support staff to<br>attend Yoga Bugs<br>twilight training session | CT/LH | 8 members of staff to<br>attend twilight Yoga Bugs<br>training session regarding<br>Relaxation            | £120  | £120 spent on one<br>hour twilight<br>session for 8<br>support staff                         | 8 support staff to<br>attend Yoga Bugs<br>twilight training<br>session   |
| To access the Wilson<br>Stuart Active<br>Society for the<br>academic year                | To pay for a year's<br>subscription to Wilson<br>Stuart Active Society   | СТ    | Pupils to access<br>competitive sports<br>competitions throughout<br>the academic year<br>Support for CPD | £300  | £300 spent on<br>subscription to<br>Wilson Stuart<br>Active Society for<br>the academic year | Pupils to access<br>competitive sports<br>competitions<br>throughout the<br>academic year                      |
| Identified children<br>to access horse<br>riding sessions                                | To pay for 24 weeks<br>horse riding sessions                             | CT/SS | Identified pupils to access<br>horse riding sessions – OT<br>referral                                     | £3200 | £3200 spent on 24<br>weeks horse riding<br>sessions for<br>identified pupils                 | Pupils to access<br>horse riding<br>sessions as<br>recommended by<br>the OT                                    |
| Transport to<br>Gartmore Riding<br>School  | To pay for school<br>minibus to transport<br>children to riding school   | СТ    | Pupils to access horse<br>riding sessions   | £816  | £816 spent on<br>17miles for 24<br>weeks @ £2 per<br>mile                                    | Pupils to be<br>transported to<br>Gartmore Riding<br>School  |

| Staff cover for<br>above provision   | Staff cover to<br>transport and support<br>pupils horse riding<br>sessions at Gartmore<br>Riding School    | CT/JS    | Pupils to be transported<br>and assisted to access<br>horse riding sessions at<br>Gartmore Riding School    | £857.52 | £857.52 spent on<br>0.5 days for 24<br>weeks at £71.46                              | Cover provided for<br>staff to ensure<br>pupils are<br>supported  |
|--|--|----------|---|---------|---|---|
| To access rock<br>climbing sessions at<br>Redpoint Climbing<br>Centre in Birmingham<br>– autumn term 1                             | To pay for 6 sessions @<br>£64 per session of rock<br>climbing for identified<br>children - OT referral    | CT/JS/VB | Pupils to access rock<br>climbing sessions  | £384    | £384 spent on<br>rock climbing<br>sessions for<br>identified children               | Pupils have been<br>transported to<br>Redpoint Climbing<br>Centre |
| To access rock<br>climbing sessions at<br>Redpoint Climbing<br>Centre in Birmingham<br>- autumn term 2 and<br>spring terms 1 and 2 | To pay for 18 sessions<br>@ £32 of rock climbing<br>for identified children –<br>OT referral               | CT/JS/VB | Pupils to access rock<br>climbing sessions  | £576    | £576 spent on<br>rock climbing<br>sessions for<br>identified children               | Pupils have been<br>transported to<br>Redpoint Climbing<br>Centre |
| Transport to<br>Redpoint Climbing<br>Centre  | Pupils to be transported<br>to Redpoint Climbing<br>Centre for rock<br>climbing sessions                   | СТ       | Pupils to access rock<br>climbing sessions  | £864    | £864 spent on<br>transport costs to<br>Redpoint Climbing<br>Centre in<br>Birmingham | Pupils have been<br>transported to<br>Redpoint Climbing<br>Centre |
| Staff cover for<br>above provision   | Staff cover to<br>transport and support<br>pupils rock climbing<br>sessions at Redpoint<br>Climbing Centre | CT/JS    | Pupils to be transported<br>and assisted to access<br>rock climbing sessions at<br>Redpoint Climbing Centre | £857.52 | £857.52 spent on<br>0.5 days for 24<br>weeks at £71.46                              | Cover provided for<br>staff to ensure<br>pupils are<br>supported  |

| Transport cost to<br>transport children to<br>the Aston Villa<br>Training Academy       | Pupils to be transported<br>to the Aston Villa<br>Training Academy to<br>represent Langley<br>Schools football team<br>at the Special Schools<br>League | JM/CT              | Pupils to access the<br>Special Schools League at<br>Aston Villa Training<br>Academy                                       | £720                 | £720 spent on 15<br>miles for 24 weeks<br>@ £2 per mile  | Pupils have been<br>transported to the<br>Aston Villa<br>Training Academy<br>to access the<br>Special Schools<br>League |
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| Staff cover for<br>above provision  | Staff cover to support<br>pupils access to the<br>Special Schools League  | CT/JM/JS           | Pupils to be transported<br>and assisted to access the<br>Special Schools League at<br>the Aston Villa Training<br>Academy | £2793.46<br>£1379.77 | £2793.46 spent on<br>6 full days and 18<br>0.5 days cover -<br>CT<br>£1379.77 spent on<br>6 full days and 18<br>0.5 days cover -<br>JM | Cover provided for<br>staff to ensure<br>pupils are<br>supported  |
| Identified child to<br>access hydrotherapy<br>sessions at Beaufort<br>hydrotherapy pool | For identified children<br>to access hydrotherapy<br>sessions   | CT/JS/CM/<br>JM/TL | Hydrotherapy sessions<br>attended  | £484                 | £484 spent on 22<br>miles for 11 weeks<br>@ £2 per mile  | Identified child to<br>attend<br>hydrotherapy<br>sessions   |
| Staffing cover for<br>above provision - to<br>attend hydrotherapy<br>sessions           | Staff cover to support<br>identified pupil/s<br>access to hydrotherapy<br>pool at Beaufort school   | CT/JS/CM/<br>JM/TL | Identified pupil/s and<br>appropriate staffing to<br>access the hydrotherapy<br>pool at Beaufort School                    | £786.06              | £786.06 spent on<br>2 support staff<br>for 0.5 days over<br>11 weeks   | Cover provided for<br>staff to ensure<br>identified pupil/s<br>is supported   |

| Staffing cover for<br>above provision –<br>school cover for<br>above staffing                                      | Staff cover in school to<br>enable support staff to<br>attend hydrotherapy<br>sessions | CT/JS/CM/<br>JM/TL | Staffing cover in school  | £393.03 | £393.03 spent on<br>school cover to<br>enable staff to<br>attend<br>hydrotherapy<br>sessions with<br>identified<br>child/ren | Staff cover in<br>school to enable<br>staff to support<br>hydrotherapy<br>sessions |
|--|--|--------------------|---|---------|--|--|
| Staff training for<br>minibus - wheelchair<br>access for identified<br>pupil to access<br>hydrotherapy<br>sessions | Training for minibus   | Beaufort -<br>Gary | Langley staff to access<br>minibus for identified<br>child's hydrotherapy<br>sessions | £200    | £200 spent on<br>training  | Receive training to<br>access minibus for<br>wheelchairs                           |
| Staffing for PE<br>sports analysis   | Analysis of Sports<br>premium  | СТ                 | Sports premium analysis<br>undertaken   | £93.12  | £93.12 spent on<br>0.5 days cover  | Analysis of Sports<br>Premium<br>undertaken  |
| Staffing for PE<br>sports analysis   | Analysis of Sports<br>premium  | LH                 | Sports premium analysis<br>undertaken   | £86.48  | £86.48 spent on<br>0.5 days cover  | Analysis of Sports<br>Premium<br>undertaken  |