

Sports Premium funding action plan 2018-19

AIM	ACTIONS	STAFF	OUTCOME	COST	UPDATE	IMPACT
To pay for pupils in Oaks/Firs, Rowans/Willows and Acers and Beeches to access Yoga Bugs for 30 weeks of the academic year	To pay for Yoga Bugs	CT	Pupils access Yoga Bugs sessions throughout the academic year for 6 classes	£7000	£7000 spent on Yoga Bugs	Pupils in Oaks/Firs, Rowans/Willows and Acers/Beeches to access Yoga Bugs sessions for 30 weeks within the academic year
To access the Wilson Stuart Active Society for the academic year	To pay for a year's subscription to Wilson Stuart Active Society	CT	Pupils to access competitive sports competitions throughout the academic year  Support for CPD	£300	£300 spent on subscription to Wilson Stuart Active Society for the academic year	Pupils to access competitive sports competitions throughout the academic year
Identified children to access horse riding sessions	To pay for 30 weeks horse riding sessions	SS and Intervention team	Identified pupils to access horse riding sessions - OT referral	£4000	£4000 spent on 30 weeks horse riding sessions for identified pupils	Pupils to access horse riding sessions as recommended by the OT

Staff cover for above provision	Staff cover to transport and support pupils horse riding sessions at Gartmore Riding School	Intervention team	Pupils to be transported and assisted to access horse riding sessions at Gartmore Riding School	£857.52	£857.52 spent on 0.5 days for 24 weeks at £71.46	Cover provided for staff to ensure pupils are supported
To access rock climbing sessions at Redpoint Climbing Centre in Birmingham - - OT referral  Autumn term 1 & 2, Spring term 1 & 2 and Summer term 1 & 2	To pay for sessions of rock climbing for identified children - OT referral	Intervention team	To pay for rock climbing sessions for identified children	£2400	£2400 spent on rock climbing sessions for identified children	Pupils have been transported to Redpoint Climbing Centre
Pupils with an identified social need (self-esteem, confidence) to attend rock climbing sessions at Redpoint Climbing Centre  Autumn term 1 & 2, Spring term 1 & 2 and Summer term 1 & 2	To pay for sessions of rock climbing for identified children - self-esteem and confidence	Intervention team plus a member of class team	To pay for rock climbing sessions for identified children in order to develop self-esteem & confidence	£2400	£2400 spent on rock climbing sessions for identified children	Pupils have been transported to Redpoint Climbing Centre

Transport to all Sports Premium activities	Pupils to be transported to all Sports Premium activities	Intervention team	Pupils to all Sports Premium activities	£3500	£3500	Pupils have been transported to all Sports Premium activities
To access the Aston Villa Special Schools League	To pay to access the Aston Villa Special School League	JM/CT	Pupils to attend the Aston Villa Special School League	£50	£50 per year	Children can access the Aston Villa Special Schools League
Staff cover for above provision - Aston Villa	Staff cover to support pupils access to the Special Schools League	CT/JM/JS	Pupils to be transported and assisted to access the Special Schools League at the Aston Villa Training Academy	£1379.77	£1379.77 spent on 6 full days and 18 0.5 days cover - JM	Cover provided for staff to ensure pupils are supported
Staffing cover for hydrotherapy sessions	Staff cover to support identified pupil/s access to hydrotherapy pool at Beaufort school	CT/JS and class team/intervention team	Identified pupil/s and appropriate staffing to access the hydrotherapy pool at Beaufort School	£786.06	£786.06 spent on 2 support staff for 0.5 days over 11 weeks	Cover provided for staff to ensure identified pupil/s is supported
Staffing cover for above provision - school cover for above staffing	Staff cover in school to enable support staff to attend hydrotherapy sessions	CT/JS and class team/intervention team	Staffing cover in school	£393.03	£393.03 spent on school cover to enable staff to attend hydrotherapy sessions with identified child/ren	Staff cover in school to enable staff to support hydrotherapy sessions

Staff training for minibus - wheelchair access for identified pupil to access hydrotherapy sessions	Training for minibus	Beaufort - Gary	Langley staff to access minibus for identified child's hydrotherapy sessions	£200	£200 spent on training	Receive training to access minibus for wheelchairs
Staffing for PE sports analysis	Analysis of Sports premium	CT	Sports premium analysis undertaken	£93.12	£93.12 spent on 0.5 days cover	Analysis of Sports Premium undertaken
Staffing for PE sports analysis	Analysis of Sports premium	LH	Sports premium analysis undertaken	£86.48	£86.48 spent on 0.5 days cover	Analysis of Sports Premium undertaken
To pay for Balanceability training		CT/DL				
To pay for Balanceability bikes						

To pay for bike racks						
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